

## Westfield Estates HOA

### 2023 Projected Budget

#### Estimated Income

HOA Dues	\$16,555.00
Interest and Late Fees	\$100.00
Total Estimated Income	\$16,655.00

#### Estimated Expenses

Landscaping Maintenance	\$4,000.00
Insurance	\$1,560.00
Management Fee	\$5,160.00
Pole Light/Mailbox Repairs	\$600.00
Light Reimbursement	\$360.00
Secondary Water	\$250.00
Legal and Professional Services	\$300.00
Snow Removal	\$600.00
Print/Postage/Mailings	\$150.00
Miscellaneous	\$100.00
Reserve Contribution	\$1,660.00
Total Estimated Expenses	\$14,740.00

Total Estimated Income	\$16,655.00
<u>Total Estimated Expenses</u>	<u>\$14,740.00</u>
Net Operating Income	\$1,915.00